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FINANCING OF THE UNITED NATIONS ANGOLA VERIFICATION MISSION

Report of the Advisory Committee on Administrative and Budgetary Questions

1. The Advisory Committee on Administrative and Budgetary Questions has considered the report of the Secretary-General on the financing of the United Nations Angola Verification Mission (UNAVEM) (A/46/934/Add.1). During its consideration of the item, representatives of the Secretary-General provided additional information to the Advisory Committee.

2. The General Assembly, by its resolution 46/195 of 20 December 1991, appropriated $42,876,720 gross ($42,062,000 net) for UNAVEM II for the period 1 January to 31 October 1992 and further authorized the Secretary-General to enter into commitments up to $10,719,180 gross ($10,515,500 net) for the same period with the prior concurrence of the Advisory Committee.

3. The Security Council, by its resolution 747 (1992) of 24 March 1992, approved the report of the Secretary-General 1/ and the recommendations contained therein concerning the operational plan and the enlargement of UNAVEM II for the remainder of its mandate period until 31 October 1992. The Security Council, on 20 May 1992, further informed the Secretary-General 2/ that it agreed with his recommendation of 14 May 1992 3/ to increase the UNAVEM II police contingent from 90 to 126 officers. The Secretary-General requested the Advisory Committee in a letter dated 29 May 1992 for authorization to enter into commitments of up to $2.9 million for the early deployment of 141 international staff and the recruitment of 68 local staff in connection with the enlargement of UNAVEM II. The Advisory Committee concurred in the above request by letter of 4 June 1992.

4. In section II of his report (A/46/934/Add.1), the Secretary-General indicates that, as of 31 May 1992, total outstanding assessments of $18.2 million are due from Member States for UNAVEM. The Committee was informed that, during the month of June 1992, additional assessments of

$299,400 were collected, resulting in total outstanding assessments of $17.9 million. The Committee was informed that the projected net unencumbered balance of $1,021,200 as at 30 November 1991, which was indicated in the Committee's report (A/46/774), remains at the same level and the interest and miscellaneous income increased from $443,100 to $628,242 as at 31 December 1992.

5. The Secretary-General estimates (see A/46/934/Add.1, paras. 25 and 30) the total revised requirements of UNAVEM II for the period 1 January to 31 October 1992 at $62.3 million gross ($60.4 million net), consisting of the appropriation of $42.9 million gross ($42.0 million net) approved by the General Assembly in its resolution 46/195 and estimated additional costs of $19.4 million gross ($18.4 million net), including the commitment authority of $2.9 million (see para. 3 above).

6. According to annex II of the report of the Secretary-General, the recorded expenditure of UNAVEM II for the period 1 January to 31 March 1992 amounts to $16.3 million gross ($16.1 million net). Upon inquiry, the Committee was informed that, as of 31 May 1992, the recorded expenditure was $28.6 million, resulting in a balance of $14.3 million. The requirements for the period 1 April to 31 October 1992 are estimated at $46.0 million gross ($44.3 million net). Annex III provides supplementary information on the cost estimates for the period 1 April to 31 October 1992.

7. The Advisory Committee undertook a careful and detailed examination of the cost estimates of UNAVEM II and supplementary information provided to the Committee. The report on UNAVEM II (A/46/934/Add.1) was difficult to analyse because of a number of reasons.

8. The report does not contain up-to-date information on budget performance, which would have been useful in determining future requirements. The Committee believes that the initial appropriations for UNAVEM II for the period 1 January to 31 October 1992 should have been compared with the requirements for the original mandate on the basis of the actual expenditure, substantiating projected savings or additional requirements and justifying any change with supplementary information.

9. The report contains proposals for the period 1 April to 31 October 1992. However, the report was not issued until 2 July 1992 and will probably not be considered by the General Assembly until the end of July; thus, the General Assembly is called upon to pronounce itself on a number of proposals, including those on the number and level of additional staff (see paras. 15-20 below), which are already being implemented.

10. The report does not distinguish between the additional amounts required under the original mandate, the additional amounts required due to the expansion of the mandate and the estimates already approved by General Assembly resolution 46/195. The Committee requested such a breakdown and it is annexed to the present report. However, since the figures in annex II and the supporting justification in annex III of the Secretary-General's report

refer to the budget as a whole, the comments of the Advisory Committee thereon also refer to the budget as a whole, and the recommendation of the Committee in paragraph 33 below is a recommendation on the totality of requirements for UNAVEM.

11. The Committee was informed that possible voluntary contributions to the electoral process in Angola have not been taken into account in the revised cost estimates of UNAVEM II. The Committee recalls that "in January 1992, the Angolan Government, the United Nations Development Programme (UNDP) and the Department of Technical Cooperation for Development signed a project covering such technical assistance. The project provides for assistance to the Angolan authorities through a small team of international and national consultants on election organization, logistics and communications, and emphasizes the coordination of at least part of the bilateral foreign assistance through UNDP". 4/

12. The Secretary-General stated in his further report to the Security Council on the activities of his Special Representative 5/ that "another of her major roles has been to coordinate assistance from donor countries to the [Angolan] Government to help to organize the electoral process". In this connection, "UNDP is supporting the Angolan electoral process by providing technical assistance to the newly established electoral institutions, entirely funded by special contributions of some $12 million from donor countries". The Secretary-General further stated that "a number of donor countries have made, and are still making, commitments to provide air transport, vehicles, other equipment and food, to support all the vital areas of activity mentioned above". 6/ The Committee requests that the above assistance and other voluntary funded activities be fully coordinated with a view to achieving optimum use of available resources.

13. The Committee further recalls that the Secretary-General stated in his report to the Security Council on UNAVEM II 7/ that both parties should make available as soon as possible all available resources, including accommodation, vehicles, aircraft, communications equipment and personnel. In this connection, the Secretary-General stated in his recent report to the Security Council that "the joint monitoring system has to a great degree been dependent on the limited transport and communications facilities of UNAVEM II". 8/ Bearing in mind the obligations of the Angolan Government in the organization of the elections (see para. 18 below) and under the model status-of-forces agreement for peace-keeping operations (see para. 25 below), as well as of both parties to devote all available resources to preparations for the elections, 9/ the Committee believes that efforts should continue to obtain, whenever possible, Government contributions in such areas as premises, vehicles, aircraft, communications and personnel.

14. The Committee notes that the "accommodation-provided" mission subsistence allowance for all international personnel assigned to UNAVEM II has been reduced from $100 to $84 per day, effective 1 February 1992 (see A/46/934/Add.1, para. 26), as a result of the review recommended by the Committee in its first report on UNAVEM II (A/45/1043, para. 12). Upon

inquiry, the Committee was informed that the revised rate consists of $36 for meals, $21 for incidentals, such as transportation, and $27 for other items. The Committee is of the view that the rate of $84 per day is still high, taking into account that accommodation and transportation is provided to all staff. The Committee requests a review of the methodology for the determination of these rates and their application.

15. With regard to civilian staff and related costs (see A/46/934/Add.1, annex VIII), the Committee was informed that, as of 30 June 1992, 37 international and 11 local posts remained to be filled, resulting in total savings of $794,200. The Committee was further informed that of the 36 additional police monitors (ibid., annex III, sect. II, para. 2), 13 arrived at the end of June and 23 will arrive by mid-July 1992, resulting in further savings of $69,000.

16. According to annex IV of the report of the Secretary-General, it is proposed to establish 208 additional posts (140 international and 68 local) for the expansion of UNAVEM II, resulting in a total of 362 civilian posts (219 international and 143 local). The civilian administrative branch will be augmented by 17 international staff (A/46/934/Add.1, para. 17). In this connection, the Committee recalls its observation in its first report on UNAVEM II (A/45/1045, para. 14) that the operation has a large administrative set-up, especially at its headquarters, and recommended that the situation should be reviewed so that the most efficient administrative structure could be achieved. In the absence of additional information, the Committee questions the need for 17 additional international staff in the administrative branch and reiterates its view that any proposed additional posts should be well justified in the budget document. The Committee was also not convinced of the need of all the four additional Liaison/Public Affairs Officers (one P-4 and three P-3) (A/46/934/Add.1, annex VII, para. 1 (g)) for liaison with other international organizations.

17. With regard to the proposed Electoral Division, the Committee notes that 14 Regional Provincial Electoral Observers, at the P-4 level, will monitor and supervise the process of elections within each province: registration of voters, organization of the poll, counting, computation and announcement of the results, implementation of the electoral law and other related activities (ibid., annex VII, para. 2 (f)). According to the operational plan, the Electoral Division headquarters will direct and coordinate the activities of the regional and provincial teams and will supervise all action at the national level concerning the electoral process (ibid., para. 18).

18. The Committee recalls the Secretary-General's statement in his further report to the Security Council on UNAVEM II that:

> "the Angolan elections are essentially a national, sovereign affair. The United Nations role is to observe and verify the elections, not to organize them. The Government must be seen clearly to be taking charge of their organization, especially concerning logistics". 7/

The President of the Security Council, in his note of 7 July 1992 on UNAVEM II, re-emphasized the statement of the Secretary-General 6/ that "Angola being a sovereign and independent country, the organization and supervision of all tasks under the Peace Accords is the responsibility of the Angolan parties themselves". 9/ In this connection, the Committee trusts that the role of UNAVEM II in the electoral process would be fully coordinated with the activities of the parties concerned.

19. Provision of $90,000 has been made for two electoral consultants at $7,500 each per month for a period of six months (see A/46/934/Add.1, annex III, sect. II, para. 4 (c)), in addition to the proposed 25 Professional posts for the Electoral Division (one D-1, seven P-5, 14 P-4 and three P-3) and 13 additional professional posts in the Office of the Special Representative of the Secretary-General (ibid., annex VII, para. 1) also dealing with the electoral process. In view of the large number of additional professional staff dealing with the elections, including electoral officers, analysts, observers and coordinators, the Committee questions the need for two electoral consultants for a period of six months.

20. According to the proposed civilian staffing table contained in the report of the Secretary-General (annexes IV and V), the total number of senior posts of UNAVEM II will increase to 14 (one Under-Secretary-General, one Assistant Secretary-General, one D-2, three D-1 and eight P-5); the Committee is of the view that the proposed level of the senior staff of UNAVEM II, especially in the Office of the Special Representative and in the Electoral Division, with one D-1 and seven P-5, is not fully justified. The Committee was also not fully convinced that the post of Executive Director in the Office of the Special Representative (annex VII, para. 1 (b)) needs to be at the D-2 level. In this connection, the Committee recalls its observation in its report on the financing of the United Nations Protection Force (UNPROFOR) (A/46/893, para. 16) that the personal grade of an incumbent should not determine the level of a particular post.

21. The Committee recalls its recommendation in its last report on the financing of peace-keeping operations (A/45/801, para. 33) and referred to in its report on UNPROFOR (A/46/893, para. 17) that, in the case of operations with a large civilian component, it would be useful for the Secretary-General to request Member States to provide additional qualified civilian personnel to carry out non-core functions in view of the overall programmatic and budgetary considerations. Such provision would reduce the costs of large operations and curtail the use of the limited resources of the Secretariat. The Committee reiterates this recommendation with respect to UNAVEM II.

22. Additional costs for rotation/travel to and from the mission area are estimated at a total of $1.2 million (A/46/934/Add.1, annex I, paras. 1 and 2); bearing in mind the recent reductions in international air fares and the possibility of group travel arrangements, the Committee requests that efforts be made to achieve economies.

23. The Committee is of the view that the usual rotation of international civilian personnel may not apply to the additional staff of this Mission, taking into account their short assignment for the remaining mandate period. In this connection, the Committee recalls its recommendation (A/46/893, para. 13) that the Secretary-General should review all entitlements, allowances and duration of duty of military and civilian personnel serving in peace-keeping operations and report on the results of the review in the context of his report on the administrative and budgetary aspects of the financing of peace-keeping operations to be submitted to the General Assembly at its forty-seventh session, with a view to containing the large costs of new operations (see para. 21 above).

24. With regard to the estimated additional costs for premises ($2,378,200) (A/46/934/Add.1, annex I, para. 3), the Committee notes that, for the period 1 April to 31 October 1992, provision is made for the rental of 19 buildings on the compound at Luanda and 14 premises outside Luanda ($1,254,400), maintenance of premises ($465,500), utilities ($294,400) and the purchase of nine pre-fabricated buildings ($120,000) (ibid., annex III, sect. II, para. 5).

25. The Committee recalls its recommendation in its first report on UNAVEM II (A/45/1043) that the Secretary-General pursue every effort with the host country to obtain premises for the operation of the Mission and the accommodation of the staff without cost to UNAVEM II, pursuant to the model status-of-forces agreement for peace-keeping operations (A/45/594). The Committee understands that the Secretary-General has not been able to obtain from the host country premises free of cost to UNAVEM II and was obliged to lease a number of Government-owned premises.

26. As regards the estimated additional costs for transport operations at a total of $1,645,400 (A/46/934/Add.1, annex I, para. 4), the Committee notes that provision is made for the acquisition of additional 52 four-wheel drive vehicles ($878,000), two light sedans ($22,000) and four pick-up trucks ($30,000) (ibid., annex III, sect. II, para. 6), bringing the total vehicle fleet of UNAVEM II to 456, including 277 four-wheel drive vehicles (ibid., annex IX, para. 3). The Committee had difficulty in assessing the requirements of the proposed vehicle establishment since detailed information about the planned allocation of vehicles to staff of the various units and distribution to the military, police and civilian components of the Mission in the various locations in Angola was not available. The Committee points out, as it has done with regard to other operations (A/46/893, para. 29), that the Secretary-General's reports on the financing of peace-keeping operations should contain a breakdown on the planned allocation of vehicles in each unit and the number of staff assigned in the various areas. Furthermore, the Committee is of the view that the ratio of one vehicle for about two to three persons of the total staff of UNAVEM II is high, taking into account that 165 civilian staff are stationed at UNAVEM headquarters at Luanda and the possibility of group travel arrangements.

27. The Committee was further informed that the additional 52 four-wheel drive vehicles and four pick-up trucks have been charged against the MINURSO account and are being transferred from El Salvador. In this connection, the

Committee recalls its observation in its recent report on the financing of the United Nations Observer Mission in El Salvador (ONUSAL) (A/46/904, paras. 8 and 9) that it is not appropriate for Member States to be charged again for the same items. The Committee therefore recommends that the above vehicles should be at no charge to UNAVEM II, resulting in savings of $908,000. The Committee further believes that the estimated costs of $240,000 for freight are high.

28. The estimates include a provision for the rental of an additional 150 vehicles at a daily rate of $75, inclusive of a driver, for an eight-day period during the election (A/46/934/Add.1, annex III, sect. II, para. 6 (b)), scheduled on 29 and 30 September 1992. 10/ The Committee recommends that the need to rent each vehicle with a driver should be reviewed, taking into account local practice.

29. With regard to the estimated additional costs for air operations ($399,700) (ibid., annex I, para. 5), the Committee notes that provision is made for the rental of two reserve helicopters for one month during the election period at $116,000 and aviation fuel ($10,600), in addition to the current 12 medium-size utility helicopters and three fixed-wing aircraft (ibid., annex III, sect. II, para. 7). In this connection, the Committee recalls its observation in its last report on UNAVEM II (A/46/774, para. 8) that it was not fully convinced of the need for the continued commercial hiring of 12 medium-size utility helicopters for 10 months and three fixed-wing aircraft until the completion of the Mission and believed that there was a possibility for savings without affecting the mandate of UNAVEM. The Committee was therefore not fully convinced of the need to rent two additional reserve helicopters for observation of the elections, taking into account the large vehicle fleet.

30. The Committee notes that provision is made for additional communications equipment and services at $1,039,500 (A/46/934/Add.1, annex I, para. 6), including 25 HF/SSB radios at $9,000 each, 120 VHF handie-talkies at $1,000 each and 50 HF man-pack radios at $7,000 each (ibid., annex III, sect. II, para. 8). The Committee reiterates its view that the provision for the purchase of additional communications equipment and services is high and there is a potential for further savings (see A/45/1043, para. 20, and para. 31 below).

31. With regard to the estimated additional costs for office furniture and equipment ($377,800) (A/46/934/Add.1, annex I, para. 7), provision is made for furnishing 70 new offices at $1,400 per office ($98,000) and the acquisition of 25 desk-top computers with printers estimated at $3,150 per unit ($78,800) and 18 notebook computers at $4,200 per unit ($75,600) (ibid., annex III, sect. II, para. 9). The Committee refers to its comments in its first report on UNAVEM II (A/45/1043, para. 21) and is of the view that the above rates are above the commercial rates for standard computers and that economies can be made under this item. In this connection, the Committee reiterates its view that the proposed procurement of communications, office and miscellaneous equipment should not be larger and the standard more sophisticated than

necessary for the effective operation of such a mission (see A/46/893, para. 26).

32. The Committee notes that a public information programme is proposed at additional costs of $127,200 (A/46/934/Add.1, annex I, para. 9), including a provision of $8,000 for the production of a feature article on UNAVEM II and a provision of $49,200 for travel of public information staff to cover UNAVEM II activities (ibid., annex III, sect. II, para. 11). The Committee points out that public information activities have not been specifically mandated by the Security Council for the external promotion of UNAVEM II outside the Mission area. 11/ In this connection, the Committee reiterates its view (A/45/1043, para. 15, and A/46/904, paras. 25 and 26) that public information activities for the external promotion of peace-keeping operations outside the area of operation, which have not been specifically mandated by the Security Council, should be financed from the existing resources for public information of the approved programme budget.

33. In view of the Committee's observations and recommendations in the paragraphs above and taking into account the initial appropriation of $42.9 million gross ($42.0 million net), the Advisory Committee recommends that the General Assembly should appropriate and assess an additional $15 million gross ($14 million net) for UNAVEM II for the period 1 January to 31 October 1992, including the $2.9 million authorized by the Advisory Committee under Assembly resolution 46/187 of 20 December 1991; on this basis, the total resources available for UNAVEM II for the period ending 31 October 1992 will be $57.9 million gross ($56 million net). Should additional requirements arise, they can be reported to the General Assembly at its forty-seventh session or, if necessary, the Secretary-General could continue to avail himself of the commitment authority (with the prior concurrence of the Advisory Committee) granted under General Assembly resolution 46/195.

34. According to the plan of operation, the Mission will end by 31 October 1992 (A/46/934/Add.1, para. 7). Should this be the case, the mandate will not be renewed beyond that date. Accordingly, the Advisory Committee expects the Secretary-General to report to the General Assembly at its forty-seventh session on the closing of the Mission and the disposal of its assets, including UNAVEM I (ibid., paras. 28 and 29).

Notes

1/ S/23671.

2/ S/23986.

3/ S/23985.

4/ S/23671, para. 4.

5/ S/24145 and Corr.1, paras. 7 and 22.

Notes (continued)

6/ Ibid., para. 42.

7/ S/23671, para. 37.

8/ S/24145 and Corr.1, para. 12.

9/ S/24249.

10/ S/24145 and Corr.1, para. 8.

11/ S/23671, para. 28.

ANNEX

United Nations Angola Verification Mission

Breakdown of the additional requirements of UNAVEM II between its original and enlarged mandates

	(1) Apportionment	(2) Additional requirements original mandate	(3) Total requirements original mandate (1) + (2)	(4) Estimated requirements enlarged mandate	(5) Total estimated requirements UNAVEM II (3) + (4)
1. Military observers					
(a) Mission subsistence allowance	9 142 900	261 900	9 404 800	0	9 404 800
(b) Official travel	3 213 900	(260 000)	2 953 900	0	2 953 900
(c) Clothing allowance	60 700	0	60 700	0	60 700
	12 417 500	1 900	12 419 400	0	12 419 400
2. Civilian personnel costs					
(a) Civilian police					
(i) Mission subsistence allowance	2 224 800	53 100	2 277 900	417 300	2 695 200
(ii) Official travel	518 400	165 600	684 000	259 200	943 200
(iii) Clothing allowance	15 000	2 300	17 300	3 600	20 900
	2 758 200	221 000	2 979 200	680 100	3 659 300
(b) Civilian electoral observers					
(i) Mission subsistence allowance	0	0	0	327 000	327 000
(ii) Official travel	0	0	0	1 000 000	1 000 000
	0	0	0	1 327 000	1 327 000

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	(1) Apportionment	(2) Additional requirements original mandate	(3) Total requirements original mandate (1) + (2)	(4) Estimated requirements enlarged mandate	(5) Total estimated requirements UNAVEM II (3) + (4)
(c) International and local staff					
(i) International staff salaries	2 574 900	202 600	2 777 500	2 953 100	5 730 600
(ii) Local staff salaries	615 000	283 900	898 900	418 700	1 317 600
(iii) Consultants	0	0	0	90 000	90 000
(iv) Common staff costs	2 415 700	31 200	2 446 900	2 224 800	4 671 700
(v) Mission subsistence allowance	1 927 600	98 000	2 025 600	2 031 700	4 057 300
(vi) Official travel	48 000	(32 800)	15 200	65 000	80 200
	7 581 200	582 900	8 164 100	7 783 300	15 947 400
3. Premises					
(a) Rental of premises	1 476 800	934 200	2 411 000	0	2 411 000
(b) Maintenance of premises	96 000	869 900	965 900	140 000	1 105 900
(c) Utilities	132 800	253 100	385 900	55 000	440 900
(d) Prefabricated buildings	0	6 000	6 000	120 000	126 000
	1 705 600	2 063 200	3 768 800	315 000	4 083 800
4. Transportation operations					
(a) Purchase of vehicles	454 400	291 400	745 800	1 170 000	1 915 800
(b) Rental of vehicles	0	0	0	90 000	90 000
(c) Repair and maintenance	144 000	108 000	252 000	75 000	327 000
(d) Petrol, oil and lubricants	440 000	(177 000)	263 000	79 000	342 000
(e) Vehicle workshop equipment	24 000	6 000	30 000	0	30 000
(f) Vehicle insurance	30 400	0	30 400	3 000	33 400
	1 092 800	228 400	1 321 200	1 417 000	2 738 200

	(1) Apportionment	(2) Additional requirements original mandate	(3) Total requirements original mandate (1) + (2)	(4) Estimated requirements enlarged mandate	(5) Total estimated requirements UNAVEM II (3) + (4)
5. Air operations					
(a) Helicopter operations					
(i) Basic hire costs	6 758 400	929 200	7 687 600	116 000	7 803 600
(ii) Depositioning costs	201 600	50 400	252 000	0	252 000
(iii) Aviation fuel	755 000	(61 400)	693 600	10 600	704 200
	7 715 000	918 200	8 633 200	126 600	8 759 800
(b) Fixed-wing aircraft					
(i) Basic hrie costs	5 360 000	(361 900)	4 998 100	0	4 998 100
(ii) Depositioning costs	0	42 400	42 400	0	42 400
(iii) Aviation fuel	1 440 400	(325 600)	1 114 800	0	1 114 800
	6 800 400	(645 100)	6 155 300	0	6 155 300
6. Communications equipment and services					
(a) Communication equipment	0	78 600	78 600	792 000	870 600
(b) Generator parts	214 400	0	214 400	0	214 400
(c) Communications supplies and spare parts	153 600	63 400	217 000	20 000	237 000
(d) Test/workshop equipment	0	5 500	5 500	0	5 500
(e) Electrical supplies	24 000	45 000	69 000	0	69 000
(f) Commercial communications	133 500	0	133 500	35 000	168 500
	525 500	192 500	718 000	847 000	1 565 000

	(1) Apportionment	(2) Additional requirements original mandate	(3) Total requirements original mandate (1) + (2)	(4) Estimated requirements enlarged mandate	(5) Total estimated requirements UNAVEM II (3) + (4)
7. Other equipment					
(a) Office furniture and equipment	0	125 400	125 400	252 400	377 800
(b) Accommodation equipment	0	125 800	125 800	90 000	215 800
(c) Other equipment	0	38 300	38 300	36 000	74 300
(d) Maintenance/parts other equipment	30 400	(5 000)	25 400	0	25 400
	30 400	284 500	314 900	378 400	693 300
8. Supplies and Services					
(a) External audit	10 400	0	10 400	0	10 400
(b) Office hospitality	3 200	0	3 200	800	4 000
(c) Contractual services	32 000	239 500	271 500	0	271 500
(d) Medical services and examinations	32 000	8 000	40 000	21 000	61 000
(e) Medical supplies	42 400	15 800	58 200	26 000	84 200
(f) Stationery and office supplies	48 000	12 800	60 800	28 000	88 800
(g) Subscriptions	3 200	0	3 200	1 800	5 000
(h) Sanitation and cleaning materials	48 000	(26 700)	21 300	35 000	56 300
(i) Claims and adjustments	4 800	0	4 800	0	4 800
(j) Uniform clothing and other supplies	12 000	3 000	15 000	8 000	23 000
(k) Other supplies and services	240 000	100 000	340 000	51 000	391 000
	476 000	352 400	828 400	171 600	1 000 000
9. Public Information Programme	0	0	0	127 200	127 200

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	(1) Apportionment	(2) Additional requirements original mandate	(3) Total requirements original mandate (1) + (2)	(4) Estimated requirements enlarged mandate	(5) Total estimated requirements UNAVEM II (3) + (4)
10. Freight and cartage	65 000	182 300	247 300	45 000	292 300
11. Death and disability awards	160 000	0	160 000	40 000	200 000
12. Support account for peace-keeping	644 400	0	644 400	711 100	1 355 500
13. Integrated Management Information System	90 000	0	90 000	0	90 000
14. Staff assessment	814 720	56 380	871 100	1 020 800	1 891 900
Total, lines 1-14	42 876 720	4 438 580	47 315 300	14 990 100	62 305 400
15. Income from staff assessment	(814 720)	(56 380)	(871 100)	(1 020 800)	(1 891 900)
Net expenditure	42 062 000	4 382 200	46 444 200	13 969 300	60 413 500